

ANNEXURE - III

The approved figures of RE 2017-18 in respect of HCI Ottawa are as follows:-

| HEAD OF ACCOUNTS | AMOUNTS (Rs. in thousands) |
|------------------------------|----------------------------|
| SALARIES | 91264 |
| WAGES | 2340 |
| OVERTIME ALLOWANCE | 1450 |
| MEDICAL TREATMENT | 10897 |
| TRAVEK EXPENSES (LOCAL) | 3742 |
| TRAVEL EXPENSES (OTHERS) | 18000 |
| ADVERTISEMENT & PUBLICITY | 1500 |
| OFFICE EXPENSES | 18600 |
| INFORMATION TECHNOLOGY | 1050 |
| RENTS REATES & TAXES | 7500 |
| MINOR WORKS | 8500 |
| OTHER CHARGES | 0 |
| TOTAL | 164843 |